

消防予算の推移 平成1年～14年 当初予算 (千円)

歳入

款		H 1	H 2	H 3	H 4	H 5	H 6	H 7	H 8	H 9	H 10	H 11	H 12	H 13	H 14
分担金及び負担金	計	1,262,662	1,403,723	1,449,241	1,539,047	1,640,629	1,717,793	1,767,399	1,838,349	1,872,790	2,025,433	2,040,708	2,071,331	2,169,826	2,193,819
	半田市	571,170	630,608	652,293	694,546	740,695	786,949	812,587	852,045	863,940	931,315	944,877	951,532	1,000,264	1,039,731
	阿久比町	173,899	194,654	200,461	212,752	227,977	233,385	238,597	246,216	250,447	269,637	270,488	276,647	287,861	283,561
	武豊町	251,775	281,078	290,025	308,925	327,939	338,834	348,519	358,597	366,071	395,494	397,289	405,408	429,418	420,867
	東浦町	265,818	297,383	306,457	322,824	344,018	358,625	367,696	381,491	392,332	428,987	428,054	437,744	452,283	449,660
使用料及び手数料		6,500	7,990	7,500	7,200	8,000	6,550	7,065	7,570	7,500	7,100	6,880	5,880	7,500	6,600
国庫支出金		5,926	0	0	0	3,478	13,547	5,098	24,506	0	8,010	12,411	8,838	41,139	8,838
県支出金		0	0	7,586	10,428	15,194	15,190	0	12,253	0	15,214	15,214	17,706	17,795	4,180
財産収入															8
繰越金		3,000	1,000	1,000	1,000	1,000	1,100	7,500	15,000	5,000	5,000	5,000	5,000	5,000	5,000
諸収入		150	150	150	150	150	150	150	150	7,100	7,600	150	150	120	80
組合債		13,500	0	4,400	50,700	11,200	66,900	14,300	162,700	0	49,500	76,100	48,200	217,500	170,800
歳入合計		1,291,738	1,412,863	1,469,877	1,608,525	1,679,651	1,821,230	1,801,512	2,060,528	1,892,390	2,117,857	2,156,463	2,157,105	2,458,880	2,389,325

歳出

款	項	目	節	H 1	H 2	H 3	H 4	H 5	H 6	H 7	H 8	H 9	H 10	H 11	H 12	H 13	H 14		
消防費	消防費	常備消防費	給料	520,092	553,013	599,544	638,304	673,865	713,217	740,437	765,630	787,429	827,373	840,890	866,201	892,626	921,030		
			職員手当等	473,397	517,676	566,844	614,215	650,869	683,040	704,242	725,184	746,070	783,564	796,038	792,530	798,491	797,830		
			共済費	124,688	142,094	151,944	163,567	173,621	183,717	203,354	196,417	202,306	211,025	213,139	220,546	228,613	235,830		
			賃金	84	27	137	151	154	162	33	229	198	199	101	76	114	82		
			報償費	493	475	475	485	452	464	448	444	435	416	382	324	238	226		
			旅費	3,550	4,495	4,782	7,113	5,956	5,607	5,583	4,582	5,720	7,424	7,407	7,571	4,235	5,207		
			交際費	300	300	300	300	300	300	300	300	300	300	150	150	100	100		
			需用費	43,451	46,899	47,586	43,387	44,950	44,838	39,682	42,539	44,603	50,772	46,937	47,606	48,837	45,531		
			役務費	5,431	5,831	5,617	5,613	5,776	5,866	6,960	7,143	9,561	8,862	9,130	8,968	8,973	8,914		
			委託料	2,488	2,237	3,882	4,192	3,328	2,831	2,936	2,170	3,605	13,363	10,323	9,576	11,020	15,567		
			使用料及び賃借料	101	104	127	127	127	127	127	127	127	127	127	1,722	1,688	1,709	1,696	1,622
			原材料費	580	300	340	340	330	315	290	269	240	220	73	170	146	132		
			備品購入費	5,331	5,093	4,884	3,401	3,427	1,975	1,214	1,152	1,360	8,206	7,947	15,659	9,804	9,665		
			負担金、補助及び交付金	4,554	4,244	4,580	6,397	7,099	7,383	7,789	5,532	7,128	9,480	9,199	10,077	10,521	11,883		
			補償、補填及び賠償金	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
			積立金														20,000	20,008	
			公課費	2,319	1,824	2,502	1,559	2,025	1,754	2,183	1,383	3,156	1,392	2,598	1,464	2,682	1,628		
		消防施設費	需用費	14,090	14,700	337	547	15,771	12,360	248	18,292	18,450	20,400	450	400	350	3,350		
			役務費	473	2,404	528	548	546	636	539	683	737	522	569	573	1,173	336		
			委託料	3,686	3,802	4,060	4,149	4,213	4,140	4,199	4,266	4,314	4,693	4,716	5,167	14,779	11,189		
			工事請負費	15,796	44,879	7,300	4,740	11,770	0	618	225,302	0	0	4,830	8,687	15,936	203,200		
			原材料費	130	100	100	100	100	200	150	140	140	120	80	70	60	60		
			備品購入費	21,815	11,500	13,936	66,890	32,500	106,340	36,000	6,800	0	79,906	115,834	84,340	243,740	49,700		
			負担金、補助及び交付金					523	0	137	0	0	0				公有財産購入費58,000	420	
			公課費	290	0	152	252	328	486	261	0	0	202	504	227	530	38		
		計				1,243,140	1,361,998	1,419,958	1,566,378	1,638,031	1,775,759	1,757,731	2,008,585	1,835,880	2,030,162	2,072,986	2,082,092	2,373,085	2,342,873
		公債費	公債費	元金	償還金、利子及び割引料	29,676	33,508	34,422	28,410	27,294	32,788	30,628	40,168	42,231	77,347	74,940	67,764	79,454	39,920
利子	償還金、利子及び割引料			16,922	15,357	13,497	11,737	12,326	10,683	11,153	9,775	12,279	8,348	6,537	5,249	4,341	4,532		
公債諸費	役務費																		
計				46,598	48,865	47,919	40,147	39,620	43,471	41,781	49,943	54,510	85,695	81,477	73,013	83,795	44,452		
予備費	予備費	予備費		2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000		
歳出合計				1,291,738	1,412,863	1,469,877	1,608,525	1,679,651	1,821,230	1,801,512	2,060,528	1,892,390	2,117,857	2,156,463	2,157,105	2,458,880	2,389,325		